

| The Eastport City Council Adopted the following Budget for | | | | | |
|--|--|--|--------------------|--|--------------------|
| Fiscal Year 2016 on June 10, 2015 | | | | | |
| | | | | | |
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| | | | | | |
| MUNICIPAL OPERATIONS | | | FY 2015 | | FY 2016 |
| ADMINISTRATION | | | \$358,725 | | \$316,579.00 |
| PUBLIC WORKS | | | \$278,045 | | \$290,770 |
| POLICE | | | \$319,575 | | \$283,528 |
| FIRE DEPT | | | \$49,460 | | \$42,993 |
| CEMETERY & PARKS | | | \$25,426 | | \$29,556 |
| CONTINGENCY | | | \$7,500 | | \$0 |
| AIRPORT | | | \$15,000 | | |
| MUNICIPAL OPERATIONS | | | \$1,053,731 | | \$963,426 |
| | | | | | |
| MUNICIPAL PROGRAMS | | | | | |
| CAPITAL & RESERVE | | | \$0 | | \$40,000 |
| INSURANCE | | | \$60,000 | | \$62,503 |
| AMBULANCE | | | \$104,030 | | \$114,443 |
| HYDRANT RENTAL | | | \$247,404 | | \$247,400 |
| SOLID WASTE | | | \$170,000 | | \$180,000 |
| STREET LIGHTS | | | \$19,000 | | \$20,400 |
| GRANT PROGRAMS | | | \$0 | | \$0 |
| ECON DEV- MILL and A & P | | | \$33,400 | | \$67,060 |
| RECREATION | | | \$4,000 | | \$4,000 |
| GENERAL ASSISTANCE | | | \$3,000 | | \$2,000 |
| DONATIONS | | | \$17,500 | | \$17,500 |
| MUNICIPAL PROGRAMS | | | \$658,334 | | \$755,306 |
| | | | | | |
| MUNICIPAL DEBT | | | \$166,036 | | \$166,035 |
| MUNICIPAL | | | \$1,878,101 | | \$1,884,767 |
| EDUCATION | | | \$2,472,916 | | \$2,370,464 |
| COUNTY TAX | | | \$201,595 | | \$208,115 |
| TOTAL | | | \$4,552,612 | | \$4,463,346 |
| REVENUE | | | | | |
| MUNICIPAL OPERATIONS | | | \$370,175 | | \$274,825 |
| MUNICIPAL PROGRAMS | | | \$86,400 | | 113,000 |
| Estimated HOMESTEAD REIMB | | | \$52,000 | | 52,000 |
| Estimated REVENUE SHARING | | | \$95,000 | | \$91,000 |
| EDUCATION | | | \$1,138,689 | | 973,356 |
| TOTAL | | | \$1,742,264 | | \$1,504,181 |
| | | | | | |
| EXPENSES | | | \$4,552,612 | | \$4,463,346 |
| REVENUES | | | \$1,742,264 | | 1,504,181 |
| FROM PROPERTY TAX | | | \$2,810,348 | | 2,959,165 |
| | | | | | |
| SEWER (ENTERPRISE FUND) | | | \$370,165 | | \$375,418 |
| AIRPORT (ENTERPRISE FUND) | | | | | \$42,160 |